

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.6a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE STIP INTERCITY RAIL PROJECTS  
RESOLUTION MFP-03-**

Attached is a list of three (3) State Transportation Improvement Program (STIP) Intercity Rail Projects totaling \$3,484,000.

**The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																			
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>																																							
<b>Resolution MFP-03-</b>																																							
1 \$2,060,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Bahia Viaduct Track Upgrade</b> In Solano County, along the I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L RIP / 03-04 \$0 \$0 \$0 \$1,000,000	20XX-XX 301-0042 301-0890 30.20.020.630	\$1,000,000 - -																																			
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2 \$670,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	<b>Madera Amtrak Station Relocation</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 03-04 \$0 \$0 \$0 \$670,000	20XX-XX 301-0042 301-0890 30.20.020.720	\$670,000 - -																																			
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3 \$754,000 Department of Transportation SANDAG 11-San Diego Senate: 38, 39 Assembly: 74	<b>Del Mar Bluff Stabilization - Pacific Surfliner Corridor</b> In Del Mar. Stabilize bluff areas.	R550SB 11-7300 IIP / 03-04 \$0 \$0 \$0 \$754,000	20XX-XX 301-0042 301-0890 30.20.020.720	\$754,000 - -																																			
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